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# DEPARTMENT OF EDUCATION

AUGUSTA 04333

### COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

2007-08 515 - 515 S.A.D. 15

Note												========
## ATTENDING PUPILS (APRIL 2006) ## ATTENDING PUPILS (OCTOBER 2006) ## ATTENDING PUPILS (OCTOBER 2006) ## ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2006 ## ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2006 ## ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2006 ## ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2006 ## ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2006 ## ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2006 ## ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2006 ## ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2006 ## ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2006 ## ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2006 ## ATTENDING PUPILS (APRIL & OCTOBER) ## ATTENDING PUPILS APPRIL ## ATTENDING PUPILS APPRIL ## ATTENDING PUPILS ## ATTENDING PU	1.	COMPUTATION OF E.	P.S. RATES 									
10 ATTENDING PUPILS (OCTOBER 2006) 843 454 1,297 691 1,988							K-5	6-8	K-8		9-12	TOTAL
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2006 833.5 458.5 1,292.0 (65%) 710.5 (35%) 2,002.5    Position   K-5   6-8   9-12   =   E.P.S.   Actual   FTE   FTE   Ratio X   Salary   Sal	9	ATTENDING	PUPILS (APRIL 2	006)			824	463	1,287		730	2,017
Position   K-5   6-8   9-12   =   FTE   FTE   FTE   Ratio   X   Salary   Salary   Salary   Salary					ENDAD VEAD 200	6						
12 Position K-5 6-8 9-12 = FTE / FTE = Ratio X Salary = Salary Salary  A. TEACHERS 49.0 (17:1) 28.7 (16:1) 47.4 (15:1) = 125.1 / 134.0 = .93 X 5953,056 = 3598,622 1937,720  B. GUIDANCE 2.4 (350:1) 1.3 (350:1) 2.8 (250:1) = 6.5 / 10.1 = .64 X 440,580 = 183,281 98,690  C. LIBRARIANS 1.0 (800:1) 0.6 (800:1) 0.9 (800:1) = 2.5 / 1.0 = 2.50 X 37,951 = 61,671 33,207  D. HEALTH 1.0 (800:1) 0.6 (800:1) 0.9 (800:1) = 2.5 / 2.0 = 1.25 X 94,933 = 77,133 41,533  E. EDUCATION FECHS 8.3 (100:1) 4.6 (100:1) 2.8 (250:1) = 15.7 / 22.6 = .69 X 357,680 = 160,419 86,380  F. LIBRARY TECHS 1.7 (500:1) 0.9 (500:1) 1.4 (500:1) = 4.0 / 4.0 = 1.00 X 75,880 = 49,322 26,558  G. CLERICAL 4.2 (200:1) 2.3 (200:1) 3.6 (200:1) = 10.1 / 10.0 = 1.01 X 282,765 = 185,635 99,958  H. SCHOOL ADMIN. 2.7 (305:1) 1.5 (305:1) 2.3 (315:1) = 6.5 / 8.0 = 81 X 569,820 = 300,010 161,544  13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 33 33 33 42,693  E. DUCATION Excellent 1 311 430 40 401,812 305,515  D. Instructional Leadership Support 21 21 21 21 21 21 21 21 21 21 21 21 21	11	AVERAGE ATTENDING	PUPILS (APRIL &	: OCIOBER), CAL	ENDAR IEAR 2000	0	033.3	430.3	1,292.	0 ( 63%)	/10.5 ( 35%	) 2,002.3
12 Position K-5 6-8 9-12 = FTE / FTE = Ratio X Salary = Salary Salary  A. TEACHERS 49.0 (17:1) 28.7 (16:1) 47.4 (15:1) = 125.1 / 134.0 = .93 X 5953,056 = 3598,622 1937,720  B. GUIDANCE 2.4 (350:1) 1.3 (350:1) 2.8 (250:1) = 6.5 / 10.1 = .64 X 440,580 = 183,281 98,690  C. LIBRARIANS 1.0 (800:1) 0.6 (800:1) 0.9 (800:1) = 2.5 / 1.0 = 2.50 X 37,951 = 61,671 33,207  D. HEALTH 1.0 (800:1) 0.6 (800:1) 0.9 (800:1) = 2.5 / 2.0 = 1.25 X 94,933 = 77,133 41,533  E. EDUCATION FECHS 8.3 (100:1) 4.6 (100:1) 2.8 (250:1) = 15.7 / 22.6 = .69 X 357,680 = 160,419 86,380  F. LIBRARY TECHS 1.7 (500:1) 0.9 (500:1) 1.4 (500:1) = 4.0 / 4.0 = 1.00 X 75,880 = 49,322 26,558  G. CLERICAL 4.2 (200:1) 2.3 (200:1) 3.6 (200:1) = 10.1 / 10.0 = 1.01 X 282,765 = 185,635 99,958  H. SCHOOL ADMIN. 2.7 (305:1) 1.5 (305:1) 2.3 (315:1) = 6.5 / 8.0 = 81 X 569,820 = 300,010 161,544  13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 33 33 33 42,693  E. DUCATION Excellent 1 311 430 40 401,812 305,515  D. Instructional Leadership Support 21 21 21 21 21 21 21 21 21 21 21 21 21							E D C	7 1		EDC Est	E1	C = = = = d =
A. TEACHERS 49.0 (17:1) 28.7 (16:1) 47.4 (15:1) = 125.1 / 134.0 = .93 X 5953,056 = 3598,622 1937,720 B. GUIDANCE 2.4 (350:1) 1.3 (350:1) 2.8 (250:1) = 6.5 / 10.1 = .64 X 440,580 = 163,281 98,690 C. LIBRARIANS 1.0 (800:1) 0.6 (800:1) 0.9 (800:1) = 2.5 / 1.0 = 2.50 X 37,951 = 61,671 33,207 D. HEALTH 1.0 (800:1) 0.6 (800:1) 0.9 (800:1) = 2.5 / 2.0 = 1.25 X 94,933 = 77,133 41,533 E. EDUCATION TECHS 8.3 (100:1) 4.6 (100:1) 2.8 (250:1) = 15.7 / 22.6 = .69 X 357,680 = 160,419 86,380 F. LIBRARY TECHS 1.7 (500:1) 0.9 (500:1) 1.4 (500:1) = 4.0 / 4.0 = 1.00 X 75,880 = 49,322 26,558 G. CLERICAL 4.2 (200:1) 2.3 (200:1) 3.6 (200:1) = 10.1 / 10.0 = 1.01 X 282,765 = 185,635 99,958 H. SCHOOL ADMIN. 2.7 (305:1) 1.5 (305:1) 2.3 (315:1) = 6.5 / 8.0 = .81 X 569,820 = 300,010 161,544  13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary A. Substitute Teachers -1/2 Day 33 33 B. Supplies and Equipment 311 430 41,630 40,630 4	12	Position	K-5	6-8	9-12	=	FTE /	FTE =	Ratio X	Salary =	Salary	Salary
D. HEALTH 1.0 (800:1) 0.6 (800:1) 0.9 (800:1) = 2.5 / 2.0 = 1.25 x 94,933 = 77,133 41,533   F. EDUCATION TECHS 8.3 (100:1) 4.6 (100:1) 2.8 (250:1) = 15.7 / 22.6 = .69 x 357,680 = 160,419 86,380   F. LIBRARY TECHS 1.7 (500:1) 0.9 (500:1) 1.4 (500:1) = 4.0 / 4.0 = 1.00 x 75,880 = 49,322 26,558   G. CLERICAL 4.2 (200:1) 2.3 (200:1) 3.6 (200:1) = 10.1 / 10.0 = 1.01 x 282,765 = 185,635 99,558   H. SCHOOL ADMIN. 2.7 (305:1) 1.5 (305:1) 2.3 (315:1) = 6.5 / 8.0 = .81 x 569,820 = 300,010 161,544   13 Other Support Costs (Per Pupil) K-8 9-12	Α.				47.4 (15:1)	=	125.1 /	134.0 =	.93 X	5953,056 =	3598,622	1937,720
D. HEALTH 1.0 (800:1) 0.6 (800:1) 0.9 (800:1) = 2.5 / 2.0 = 1.25 x 94,933 = 77,133 41,533   F. EDUCATION TECHS 8.3 (100:1) 4.6 (100:1) 2.8 (250:1) = 15.7 / 22.6 = .69 x 357,680 = 160,419 86,380   F. LIBRARY TECHS 1.7 (500:1) 0.9 (500:1) 1.4 (500:1) = 4.0 / 4.0 = 1.00 x 75,880 = 49,322 26,558   G. CLERICAL 4.2 (200:1) 2.3 (200:1) 3.6 (200:1) = 10.1 / 10.0 = 1.01 x 282,765 = 185,635 99,558   H. SCHOOL ADMIN. 2.7 (305:1) 1.5 (305:1) 2.3 (315:1) = 6.5 / 8.0 = .81 x 569,820 = 300,010 161,544   13 Other Support Costs (Per Pupil) K-8 9-12	В.	GUIDANCE		, ,	2.8 (250:1)	=	6.5 /	10.1 =	.64 X	440,580 =	183,281	98,690
E. EDUCATION TECHS 8.3 (100:1) 4.6 (100:1) 2.8 (250:1) = 15.7 / 22.6 = .69 x 357,680 = 160,419 86,880 F. LIBRARY TECHS 1.7 (500:1) 0.9 (500:1) 1.4 (500:1) = 4.0 / 4.0 = 1.00 x 75,880 = 49,322 26,558 G. CLERICAL 4.2 (200:1) 2.3 (200:1) 3.6 (200:1) = 10.1 / 10.0 = 1.01 x 282,765 = 185,635 99,958 H. SCHOOL ADMIN. 2.7 (305:1) 1.5 (305:1) 2.3 (315:1) = 6.5 / 8.0 = .81 x 569,820 = 300,010 161,544 13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 33 33 33 42,636 23,447 8. Supplies and Equipment 311 430 401,812 305,515 C. Professional Development 52 52 52 62 67,184 36,946 D. Instructional Leadership Support 21 21 21 21 22 27,132 14,921 E. Co- and Extra-Curricular Student 30 102 38,760 72,471 F. System Administration/Support 359 356 463,828 252,938 G. Operations & Maintenance 956 1,136 1235,152 807,128 14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 744,934 401,119 B. Education & Library Technicians 29.00% 75,507 40,658 C. Clerical 29.00% 42,001 22,616 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.08) 446,000 240,193 16 Adjustment for Title I Revenues 8109,536 4654,272				, ,								
G. CLERICAL 4.2 (200:1) 2.3 (200:1) 3.6 (200:1) = 10.1 / 10.0 = 1.01 x 282,765 = 185,635 99,958   H. SCHOOL ADMIN. 2.7 (305:1) 1.5 (305:1) 2.3 (315:1) = 6.5 / 8.0 = .81 x 569,820 = 300,010 161,544    30 Other Support Costs (Per Pupil) K-8 9-12				· · · · · · · · · · · · · · · · · · ·	0.9 (800:1)	=	2.5 /	2.0 =	1.25 X	94,933 =	77,133	41,533
G. CLERICAL 4.2 (200:1) 2.3 (200:1) 3.6 (200:1) = 10.1 / 10.0 = 1.01 x 282,765 = 185,635 99,958   H. SCHOOL ADMIN. 2.7 (305:1) 1.5 (305:1) 2.3 (315:1) = 6.5 / 8.0 = .81 x 569,820 = 300,010 161,544    30 Other Support Costs (Per Pupil) K-8 9-12					2.8 (250:1)	=	15.7 /	22.6 =	.69 X	357,680 =	160,419	86,380
H. SCHOOL ADMIN. 2.7 (305:1) 1.5 (305:1) 2.3 (315:1) = 6.5 / 8.0 = .81 X 569,820 = 300,010 161,544  13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 33 33  42,636 23,447  B. Supplies and Equipment 311 430 401,812 305,515  C. Professional Development 52 52 52 67,184 36,946  D. Instructional Leadership Support 21 21 27  E. Co- and Extra-Curricular Student 30 102 38,760 72,471  F. System Administration/Support 359 356 463,828 252,938  G. Operations & Maintenance 956 1,136 1235,152 807,128  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 744,934 401,119  B. Education & Library Technicians 36.00% 74,934 401,119  B. Education & Library Technicians 36.00% 75,507 40,658  C. Clerical 29.00% 53,834 28,988  D. School Administrators 14.00% 42,001 22,616  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.08) 446,000 240,193  16 Adjustment for Title I Revenues 8109,536 4654,272					1.4 (500:1)	=	4.0 /	4.0 =	1.00 X	75,880 =	49,322	26 <b>,</b> 558
13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 33 33 33 42,636 23,447  B. Supplies and Equipment 311 430 401,812 305,515  C. Professional Development 52 52 62 67,184 36,946  D. Instructional Leadership Support 21 21 21 22 27,132 14,921  E. Co- and Extra-Curricular Student 30 102 38,760 72,471  F. System Administration/Support 359 356 463,828 252,938  G. Operations & Maintenance 956 1,136 1235,152 807,128  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19,00% 744,934 401,119  B. Education & Library Technicians 36,00% 75,507 40,658  C. Clerical 29,00% 53,834 28,988  D. School Administrators 14,00% 42,001 22,616  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.08) 446,000 240,193  16 Adjustment for Title I Revenues 8109,536 4654,272				· · ·	3.6 (200:1)	=	10.1 /	10.0 =	1.01 X	282,765 =	185 <b>,</b> 635	99,958
A. Substitute Teachers -1/2 Day 33 33 34 42,636 23,447 B. Supplies and Equipment 311 430 401,812 305,515 C. Professional Development 52 52 52 67,184 36,946 D. Instructional Leadership Support 21 21 21 21 27,132 14,921 E. Co- and Extra-Curricular Student 30 102 38,760 72,471 F. System Administration/Support 359 356 463,828 252,938 G. Operations & Maintenance 956 1,136 1235,152 807,128  14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 744,934 401,119 B. Education & Library Technicians 36,00% 75,507 40,658 C. Clerical 29.00% 53,834 28,988 D. School Administrators 14.00% 42,001 22,616  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.08) 446,000 240,193 16 Adjustment for Title I Revenues -145,336 -78,258	Н.	SCHOOL ADMIN.	2.7 (305:1)	1.5 (305:1)	2.3 (315:1)	=	6.5 /	8.0 =	.81 X	569,820 =	300,010	161,544
A. Substitute Teachers -1/2 Day 33 33 33 42,636 23,447 B. Supplies and Equipment 311 430 401,812 305,515 C. Professional Development 52 52 52 67,818 36,946 D. Instructional Leadership Support 21 21 21 22,7132 14,921 E. Co- and Extra-Curricular Student 30 102 38,760 72,471 F. System Administration/Support 359 356 463,828 252,938 G. Operations & Maintenance 956 1,136 1235,152 807,128  4 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 744,934 401,119 B. Education & Library Technicians 36.00% 75,507 40,658 C. Clerical 29.00% 75,834 28,988 D. School Administrators 14.00% 42,001 22,616  5 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.08) 446,000 240,193 16 Adjustment for Title I Revenues -145,336 -78,258	13										Elementary	Secondary
B. Supplies and Equipment 311 430 401,812 305,515 C. Professional Development 52 52 52 67,184 36,946 D. Instructional Leadership Support 21 21 21 27,132 14,921 27,132 14,921 27,132 14,921 27,132 14,921 27,132 14,921 27,132 14,921 27,132 14,921 27,132 14,921 27,132 14,921 27,132 14,921 27,132 14,921 27,132 14,921 27,132 14,921 27,471 28,000 25,000 27,471 28,000 25,	Α.	Substitute Teacher	rs -1/2 Day	33							42,636	23,447
D. Instructional Leadership Support 21 21 21 2. 27,132 14,921 E. Co- and Extra-Curricular Student 30 102 38,760 72,471 F. System Administration/Support 359 356 463,228 252,938 G. Operations & Maintenance 956 1,136 1235,152 807,128	В.	Supplies and Equip	pment	311	430						401,812	305,515
D. Instructional Leadership Support 21 21 21 2. 27,132 14,921 E. Co- and Extra-Curricular Student 30 102 38,760 72,471 F. System Administration/Support 359 356 463,228 252,938 G. Operations & Maintenance 956 1,136 1235,152 807,128	C.	Professional Development		52 52							67,184	36,946
F. System Administration/Support 359 356 G. Operations & Maintenance 956 1,136 1235,152 807,128  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00%  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.08)  16 Adjustment for Title I Revenues 18109,536 4654,272	D.	Instructional Leadership Support		21 21							27,132	14,921
G. Operations & Maintenance 956 1,136 1235,152 807,128  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 36.00% 75,507 40,658 C. Clerical 29.00% 53,834 28,988 D. School Administrators 14.00% 42,001 22,616  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.08) 446,000 240,193 16 Adjustment for Title I Revenues 8109,536 4654,272	Ε.	Co- and Extra-Cur	ricular Student	30	102						38,760	72,471
G. Operations & Maintenance 956 1,136 1235,152 807,128  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 36.00% 75,507 40,658 C. Clerical 29.00% 53,834 28,988 D. School Administrators 14.00% 42,001 22,616  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.08) 446,000 240,193 16 Adjustment for Title I Revenues 8109,536 4654,272	F.	System Administra	tion/Support	359	356						463,828	252,938
A. Teachers, Guidance, Librarians & Health 19.00% 744,934 401,119 B. Education & Library Technicians 36.00% 75,507 40,658 C. Clerical 29.00% 53,834 28,988 D. School Administrators 14.00% 42,001 22,616  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.08) 446,000 240,193 16 Adjustment for Title I Revenues -145,336 -78,258  17 TOTALS	G.	Operations & Main	tenance	956	1,136						1235,152	807,128
A. Teachers, Guidance, Librarians & Health 19.00%  B. Education & Library Technicians 36.00%  C. Clerical 29.00%  D. School Administrators 14.00%  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.08)  Adjustment for Title I Revenues  17 TOTALS  18109,536 4654,272	14				_							
C. Clerical 29.00% D. School Administrators 14.00%  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.08)  16 Adjustment for Title I Revenues  17 TOTALS  18109,536 4654,272	Α.											
C. Clerical 29.00% D. School Administrators 14.00%  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.08)  16 Adjustment for Title I Revenues  17 TOTALS  18109,536 4654,272	В.	Education & Libra	ry Technicians		36.00%						75,507	40,658
15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.08)  16 Adjustment for Title I Revenues  17 TOTALS  446,000 240,193 -78,258			-		29.00%						53,834	28 <b>,</b> 988
16 Adjustment for Title I Revenues -145,336 -78,258 17 TOTALS 8109,536 4654,272	D.	School Administra	tors		14.00%						•	
16 Adjustment for Title I Revenues -145,336 -78,258 17 TOTALS 8109,536 4654,272	15	Regional Adjustmen	nt For Salaries,	Benefits & Su	bstitutes, (Fac	ctor	= 1.08)				446,000	240,193
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, , , , , , , , , , , , , , , , , , ,	17	TOTALS									8109,536	4654,272
	18	E.P.S. RATES									•	•

### RUN ON 12/13/10

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STATE OF MAINE DEPARTMENT OF EDUCATION

AUGUSTA 04333

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### COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

2007-08

A.	OPERATING COST ALLOCATIONS						
19	RESIDENT PUPILS	K-8	9-1	2	TOTAL		
	APRIL 2004	1,385.0	626	.0	2,011.0		
	OCTOBER 2004						
	APRIL 2005	1,354.0	669	.0	2,023.0		
	OCTOBER 2005	1,275.0	707	.0	1,982.0		
	APRIL 2005 OCTOBER 2005 APRIL 2006	1,291.0	686	.0	1,977.0		
	OCTOBER 2006	1,298.0	652	.0	1,950.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU		
		YEAR PUPILS	ENROLL. AD	J X	EPS RATES		
	K-8 PUPILS	1,294.5	+ 29.16	X	6,277.00	=	8,308,613.82
	9-12 PUPILS	669.0	+ 2.50	X	6,551.00	=	4,398,996.50
	ADULT EDUC. COURSES AT .	1 6.1		X	6,551.00	=	39,961.10
	K-8 EQUIV. INSTR. PUPIL	s 0.00	0	X	6,277.00	=	0.00
	9-12 PUPILS ADULT EDUC. COURSES AT . K-8 EQUIV. INSTR. PUPIL 9-12 EQUIV. INSTR. PUPIL	S 2.62	5	X	6,551.00	=	17,196.38
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X			
	K-8 DISADVANTAGED @ .23	57 305.1	X .15	X	6,277.00	=	287,266.91
	9-12 DISADVANTAGED @ .23	57 157.7	x .15	X	6,551.00	=	154,963.91
	K-8 DISADVANTAGED @ .23 9-12 DISADVANTAGED @ .23 K-8 LIMITED ENGLISH PROF 9-12 LIMITED ENGLISH PRO	. 8.0	x .500	X	6,277.00	=	25,108.00
	9-12 LIMITED ENGLISH PRO	F. 2.0	X .500	X	6,551.00	=	6,551.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X			
	K-8 STUDENT ASSESSMENT 9-12 STUDENT ASSESSMENT	1,294.5		X	40.00	=	51,780.00
	9-12 STUDENT ASSESSMENT	669.0		X	40.00	=	26,760.00
	K-8 TECHNOLOGY RESOURCE	S 1,294.5		Χ	40.00	=	112,621.50
	9-12 TECHNOLOGY RESOURCE	s 669.0		X	265.00	=	177,285.00
	K-2 PUPILS	431.0	x .10	X	6,277.00	=	270,538.70
	ISOLATED SMALL SCHOOL ADJU	STMENT					
	K-8 SMALL SCHOOL ADJUST	MENT				=	0.00
	9-12 SMALL SCHOOL ADJUST	MENT				=	0.00
	OPERATING ALLOCATION					13,877,642.82	
	OPERATING ALLOCATION WITH	EPS TRANSITI	ON AT 95.	00 %			13,183,760.67
30	ADJUSTED TOTAL OPERATING A	LLOCATION					13,183,760.67

## STATE OF MAINE DEPARTMENT OF EDUCATION

2007-08

17,297,637.06

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COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

B. OTHER SUBSIDIZABLE COSTS

31 GIFTED & TALENTED EXPENDITURES FOR 2005-06 60,494.65 X 102.90% = 62,248.99
32 SPECIAL EDUCATION - EPS ALLOCATION 2,199,098.07
34 VOCATIONAL EDUCATION EXPENDITURES FOR 2005-06 230,259.36 X 102.90% = 236,936.88
35 TRANSPORTATION - EPS ALLOCATION 1,022,553.06
36 TRANSPORTATION (BUS PURCHASES) FOR 2006-07 100,024.40
39 TOTAL OTHER SUBSIDIZABLE COSTS 3,620,861.41

S.A.D. 15

40 TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39) 16,804,622.08

#### C. DEBT SERVICE ALLOCATIONS

48 TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)

41 DEBT SERVICE NAME OF PROJECT PRINCIPAL INTEREST PRINCIPAL 180,000.00 0.00 180,000.00 6,660.00 6,660.00 0.00 118,000.00 8,614.00 8,614.00 11/01/07 NEW MIDDLE SCHOOL 0.00 118,000.00 05/01/08 NEW MIDDLE SCHOOL 11/01/07 NEW MIDDLE SCHOOL 05/01/08 NEW MIDDLE SCHOOL 0.00 8,614.00 11,250.00 1 244 53 11/01/07 ADDL FUNDS FOR NEW MIDDLE 11,250.00 0.00 1,244.53 1,262.50 1,054.69 47,959.27 11,250.00 1,244.53 7,512.50 1,054.69 05/01/08 ADDL FUNDS FOR NEW MIDDLE 0.00 6,250.00 11/01/07 ADDL FUNDS-COMPLETE MIDDL 0.00 05/01/08 ADDL FUNDS-COMPLETE MIDDL 56,750.00 11/01/07 BURCHARD DUNN SCH, NEW GL 05/01/08 BURCHARD DUNN SCH, NEW GL 44,093.99 0.00 44,093.99 372,250.00 110,888.98 483,138.98 42 TOTAL PRINCIPAL & INTEREST 43 APPROVED LEASES FOR 2006-07 9,876.00 0.00 43A APPROVED LEASE PURCHASES FOR 2006-07 44 INSURED VALUE FACTOR FOR 2005-06 0.00 47 TOTAL DEBT SERVICE ALLOCATION 493,014.98

#### STATE OF MAINE RUN ON 12/13/10

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AUGUSTA 04333

# DEPARTMENT OF EDUCATION

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 15 2007-08 515 - 515

D. LOCAL CONTRIBU	JTION CALCULA		TOTAL ALLOCATION	LOCAL CONTRIBUTION					
GRAY NEW GLOUCESTER	AVG. CAL. YEAR PUPILS 1,045.0 912.5	2006 STATE VALUATION 53.38% 726,55 46.62% 374,40	X EXPECTATION 7.44	LOCAL 1 = CONTRIBUTION 5,405,532.00 2,785,536.00	9	TOTAL LLOCATION ,233,478.66 ,064,158.40	5,405,532.00 2,785,536.00		7.44M 7.44M
TOTAL	1,957.5	1,100,95	50,000	8,191,068.00	17	,297,637.06	8,191,068.00	100.00%	7.44M

# STATE OF MAINE RUN ON 12/13/10

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D E P A R T M E N T O F E D U C A T I O N A U G U S T A 04333

# COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 15 2007-08 515 - 515

E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	17,297,637.06	8,191,068.00	9,106,569.06
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS 51 PLUS AUDIT ADJUSTMENTS 52 LESS AUDIT ADJUSTMENTS 53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION 54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3% 55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT 56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT 57 LESS ADJUSTMENT FOR LAPTOP AGREEMENT 58F EPS TRANSITION ADJUSTMENT PER 20-A MRSA SECTION 15686 58G LIMITATION OF INCREASES ADJUSTMENT - 15% 59A MINIMUM TEACHER SALARY ADJUSTMENT 59B REGIONALIZATION AND EFFICIENCY ASSISTANCE	17,297,637.06	8,191,068.00	9,106,569.06 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
60 ADJUSTED STATE CONTRIBUTION			9,106,569.06
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION)			
63 FYI: 100% E.P.S. TOTAL ALLOCATION	17,991,519.21		